

[Press Release](#)

The company is one of the leading manufacturers and turnkey solutions providers for premium modular furniture and wooden/metal doors. The company reported growth in revenue, profitability, and operating margins, driven by strategic product mix, operational efficiencies, and an expanding order book.

H2FY25 Financial Highlights (as compared to H2FY24)

Particulars	In Lakhs					
	H2FY25	H2FY24	YoY Growth %	FY25	FY24	YoY Growth %
Revenue from Operations	4,373.21	3,610.82	21.11%	8,412.59	8028.82	4.78%
Total Expenditure	3,838.35	3,375.19		7,283.60	7292.23	
EBITDA	534.86	235.63	126.91%	1,128.99	736.59	53.27%
EBITDA Margin (%)	12.23%	6.53%		13.42%	9.17%	
Other Income	75.99	52.09		150.55	108.88	
Depreciation	143.46	74.08		251.23	138.01	
EBIT	467.39	213.64	118.77%	1028.31	707.46	45.35%
Interest	56.6	133.89		158.64	217.38	
Profit Before Tax	410.79	79.75		869.67	490.07	
Tax	107.79	6.42		227.10	123.76	
Profit After Tax	303.00	73.33	313.20%	642.57	366.30	75.42%
Profit Margin (%)	6.93%	2.03%		7.64%	4.56%	
Earnings Per Share (Rs.)	1.76	0.89	97.75%	3.73	4.45	(-16.18%)

- **Revenue from Operations:** ₹4,373.21 lakhs, up **21.11%** from ₹3,610.82 lakhs in H2FY24
- **EBITDA:** ₹534.86 lakhs, up **126.91%** from ₹235.63 lakhs in H2FY24
- **EBITDA Margin:** Improved to **12.23%**, compared to **6.53%** in H2FY24
- **Profit After Tax (PAT):** ₹303.00 lakhs, up **313.20%** from ₹73.33 lakhs in H2FY24
- **Earnings Per Share (EPS):** ₹1.76, up **97.75%** from ₹0.89 in H2FY24

FY25 Financial Highlights (April 2024 - March 2025)

- **Revenue from Operations:** ₹8,412.59 lakhs, up **4.78%** from ₹8,028.82 lakhs in FY24
- **EBITDA:** ₹1,128.99 lakhs, up **53.27%** from ₹736.59 lakhs in FY 2024
- **EBITDA Margin:** Strengthened to **13.42%**, up from **9.17%**
- **Profit After Tax (PAT):** ₹642.57 lakhs, up **75.42%** from ₹366.30 lakhs in FY 2024
- **Earnings Per Share (EPS):** ₹3.73 compared to ₹4.45 last year, primarily impacted by FPO-based equity dilution

Management Commentary

Mr. Rajendra Vishwakarma, Managing Director of Omfurn India Limited, stated:

“We are pleased to report a positive performance this quarter, marked by an improvement in margins. This was primarily driven by favourable market dynamics, particularly with industry cost structures aligning to our advantage.

Contributions from our newly introduced product segment—metal doors—we anticipate significant traction from FY25-26 onwards. The formal launch of metal doors and PVC Profile Wrapping Paper is a strategic move that aligns with rising demand in the real estate and infrastructure sectors. These additions are expected to enhance volume growth and improve scalability across our operations.

The metal door category, in particular, is witnessing substantial market demand due to its cost-efficiency compared to traditional wooden doors, as well as superior durability, reliability, and weather resistance. Our integrated offering, which includes doors bundled with hardware solutions, positions us to capture higher margins and provide greater value to customers.

We remain focused on innovation and market-driven product development to further strengthen our market presence and deliver sustained value to our stakeholders.”

Key Growth Drivers

1. Product Diversification

- **Launch of Metal Doors:** Catering to rising demand for durable, cost-efficient, and fire-rated solutions. Fire-rated metal doors successfully passed the IS 3614 test for 120-minute safety compliance.
- **PVC Profile Wrapping Paper:** New application method replacing traditional polish/laminate for door frames – scalable, eco-friendly, and design-flexible.

2. Customized & Turnkey Solutions

- Continued leadership in modular furniture for hotels, offices, malls, IT parks, educational institutions, and hospitals – offering bespoke designs with complete project execution.

3. State-of-the-Art Infrastructure

- Manufacturing facility at Umbergaon (161,400 sq. ft.), equipped with advanced CNC woodworking machines from Germany and Italy.
- Certified with ISO 9001, 14001, and 45001 for quality, environment, and safety.

4. Seamless Distribution & Market Expansion

- PAN-India reach supported by efficient logistics.
- Expansion into new territories through enhanced digital marketing and strong dealer/distributor networks.

5. Sustainability & Technology

- Focused on green-certified building projects and eco-conscious manufacturing.
- Integration of advanced SAP and design platforms for operational efficiency.

6. Favorable Industry Trends

- India is now the **5th largest producer and 4th largest consumer** of furniture globally.
- The Indian furniture market is expected to grow at a **10.9% CAGR**, reaching \$32.7 billion by 2026.

About Omfurn India Limited

Established in 1997, Omfurn India Limited is a pioneer in modular furniture and wooden/metal door manufacturing. With a commitment to design innovation, sustainability, and superior craftsmanship, the company delivers tailor-made furniture solutions for institutional and commercial sectors. Listed on NSE Emerge since 2017, Omfurn serves a wide spectrum of clients across India with a focus on quality, customization, and project execution excellence.

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